

**Adopted Budget for
Date Adopted by Board:**

**LA GRANGE ISD
August 17, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$10,131,201
5800	State Program Revenues	\$6,557,952
	Total Revenues	\$16,689,153

Expenditures:		
11	Instruction	\$8,884,571
12	Instructional Resources, Media	\$243,023
13	Curriculum Development & Staff	\$183,866
21	Instructional Leadership	\$97,680
23	School Leadership	\$951,551
31	Guidance & Counseling, Evaluation	\$472,981
32	Social Work Services	\$0
33	Health Services	\$99,108
34	Student Transportation	\$892,673
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$714,200
41	General Administration	\$618,610
51	Plant Maintenance & Operations	\$2,112,654
52	Security and Monitoring	\$54,965
53	Data Processing	\$98,495
61	Community Service	\$50
71	Debt Service	\$550,375
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$247,687
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$227,390
	Total Adopted Expenditure Budget	\$16,449,879.00
	Difference in Revenue/Expenditures	\$239,274.00